

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Washington County**

State: **PA**

PJ's Total HOME Allocation Received: **\$19,177,768**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	93.86 %	94.47 %	26	92.63 %	53	54	
% of Funds Disbursed	88.38 %	90.68 %	23	86.67 %	57	56	
Leveraging Ratio for Rental Activities	1.31	5.31	27	5.03	25	18	
% of Completed Rental Disbursements to All Rental Commitments***	99.50 %	93.68 %	21	88.14 %	37	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.87 %	75.03 %	14	76.19 %	58	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.18 %	82.36 %	26	81.48 %	15	13	
% of 0-30% AMI Renters to All Renters***	17.18 %	37.36 %	26	45.62 %	12	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.33 %	1	96.17 %	100	100	
Overall Ranking:			In State:	26 / 30	Nationally:	32	26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,956	\$20,381		\$28,750	262 Units	55.30 %	
Homebuyer Unit	\$37,450	\$17,510		\$15,714	114 Units	24.10 %	
Homeowner-Rehab Unit	\$12,313	\$16,691		\$21,140	98 Units	20.70 %	
TBRA Unit	\$0	\$5,857		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,724	\$83,787	\$13,509
State:*	\$106,147	\$44,298	\$16,666
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.9	75.4	88.8	0.0	Single/Non-Elderly:	2.7	35.1	15.3	0.0
Black/African American:	6.1	17.5	11.2	0.0	Elderly:	95.0	3.5	37.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.1	22.8	9.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	34.2	27.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.4	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	6.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	90.1	23.7	38.8	0.0	Section 8:	26.0	0.9 [#]		
2 Persons:	6.5	22.8	21.4	0.0	HOME TBRA:	29.4			
3 Persons:	0.8	20.2	11.2	0.0	Other:	23.3			
4 Persons:	1.5	18.4	15.3	0.0	No Assistance:	21.4			
5 Persons:	1.1	11.4	11.2	0.0					
6 Persons:	0.0	3.5	1.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				63

* The State average includes all local and the State PJs within that state

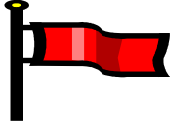
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County State: PA Group Rank: 32
 (Percentile)
 State Rank: 26 / 0 PJs Overall Rank: 26
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	82.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

